



**CITY OF MIDDLETOWN
COMMITTEE MEETING AGENDA
NOVEMBER 19, 2024**

1. ROLL CALL
2. NEW BUSINESS
 - 2.1. Adoption of the 2025 City Wide Budget

BE IT RESOLVED; that the Finance Committee of the City of Middletown, NY, concurs with the Board of Estimate and Apportionment and adopts the City of Middletown's itemized statement in writing of the estimated revenue and expenditures of the General City Government, the Water Department and the Sewer Department other than amounts to be raised by taxation for County purposes, for fiscal year January 1, 2025, through December 31, 2025.

Description	General Fund	Water Fund	Sewer Fund
Revenue	\$26,500,287	\$7,910,444	\$6,301,940
Expense	\$50,536,831	\$7,910,444	\$6,301,940
Appropriation:50,536,831			
Estimated			
Revenue:26,500,287			
Tax Levy – General City Purpose	23,936,544		

3. ADJOURNMENT