



**CITY OF MIDDLETOWN
RECREATION COMMISSION MEETING AGENDA
OCTOBER 9, 2024**

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
4. CORRESPONDENCE
5. APPROVAL OF MINUTES
 - 5.1. Accept the Minutes of September 11, 2024
 - 5.2. September 11, 2024 Minutes
6. AUDIT
 - 6.1.

Date	Amount	Budget Detail
September 2024	\$8,705.00	Program Revenue
2024 Year to Date	234,846.53	All Revenue Year to Date
7. SUPERINTENDENT'S REPORT
8. REMARKS FROM THE RECREATION AND PARKS COMMITTEE MEMBERS
9. OLD BUSINESS
 - 9.1. OCYB Funding
 - 9.2. Legislative Initiative Grant
 - 9.3. Posters with info in local businesses
10. NEW BUSINESS
 - 2025 Budget Hearing
 - Old Skewl Sports

11. ANNOUNCEMENTS

12. ADJOURNMENT



**CITY OF MIDDLETOWN
RECREATION COMMISSION MEETING AGENDA
SEPTEMBER 11, 2024**

Pledge of Allegiance

Moment of silence to remember the attack on 9/11.

Roll Call

Present: Higbie, Strenfel, Gipson, Galdamez

Absent: Williams, DeJesus, Gill

Correspondence

Nothing to report

Approval of Minutes

Motion by: Strenfel **Seconded by:** Gipson

AYES: None

NAYS: None

ABSTAIN: None

Accept the Minutes of June 12, 2024

Motion by: Strenfel **Seconded by:** Gipson

AYES: None

NAYS: None

ABSTAIN: None

June 12, 2024 Minutes

Audit

Not on agenda:

August 2024 Program Revenue - \$12,892.00

2024 Year to Date - \$226,141.53

Date	Amount	Budget Detail
June 2024	\$41,672.00	Program Revenue
July 2024	\$72,038.00	Program Revenue
August 2024	TBD	Program Revenue
2024 Year to Date	\$213,249.53	ALL Revenues Year to Date

Superintendent's Report

- Personnel
 1. ALL fulltime positions are FULL! 3 seasonal workers working with our Parks Department.
- Recreation Activities
 1. FREE – Teen & Youth Open Gym, Storytime Come Alive, Music for Littles, Youth Fitness and Youth Archery.
 2. PAID – Young Warriors Boxing Program, Little RECers Toddler, Adult Pickle Ball Clinics, Adult Pickle Ball Open Gym, Youth Art Classes, Youth Soccer, Youth Cheer Youth Music Classes, Crochet Clinic, Youth Basketball, Stroller Walk Fitness, Youth Cheerleading Clinics, Brain Power Hour and Adult Tennis Clinics.
 3. SPECIAL EVENTS – Preparing for It Takes a Village Back to School BBQ, Dog Park Pizza Pawty, Pumpkin Party in the Park, Radio City Rockettes.
- Maintenance
 1. Reservoir trails upkeep.
 2. Parks upkeep.
 3. Wolslayer Field and Watts Park upkeep.
 4. Closing of pools.

Remarks from the Recreation and Parks Committee Members

Alderman Witt - Asked if the Recreation Department would like to speak at a Common Council meeting in December like we did last year. Raelynn agreed and is looking forward to it. He also thanked our Department and Recreation Commission for our service.

Alderman Kleiner - Thanked Raelynn for attending the Ward 2 constituent meeting this past Monday.

Old Business

Recreation Commission Dinner

The dinner was successful and a great evening with great people. Next year we will limit the

amount of dessert people bring because so much of it gets thrown away.

Summer Wrap Up

Sports Camp #'s

- Camp Support Counselor
- Grateful for the use of MMS but difficult functionality
- Collaborated with Girl Scouts and DJ Echo

1. 90
2. 153
3. 146
4. 114
5. 132
6. 122

LPP #'s

- Collaborated with MPD, MFD, Fiercely Fit, Sensei Izzy, Art Instructors and DJ Echo

1. 25
2. 40
3. 36
4. 30
5. 31
6. 34

Pools

1. 160 at 1 time at War Memorial Big Pool on a hot weekend day
2. 45 at 1 time at Splash Pad on a hot weekend day
3. 30 at 1 time at Sproat Street on a hot weekend day

Playgrounds

- Collaborated with Strawberry Fields Ice Cream Shop a few times
- Looking to revamp the program for summer 2025

1. Average 50 lunches per day
2. Average 70 kids playing per day

Youth Fitness on the road

- FREE Flag Football Clinics, Softball Clinics, Fun and Games

New Business

OCYB Funding

We are applying for 2025 OCYB funding for the following programs:
Middletown Recreation Young Warrior Boxing

Middletown Recreation Recreational Fitness Program
Middletown Recreation Summer Playground Program
Middletown Recreation Toddler Programming

Legislative Initiative Grant

Received a \$25,000 Legislative Initiative Grant. Spending the money on equipment for programming.

Announcements

Nothing to report

Adjournment

Motion by: Strenfel **Seconded by:** Higbie

AYES: None

NAYS: None

ABSTAIN: None

8:44pm

October 7, 2024

Denise Candela
Finance Dept.
16 James Street
Middletown, NY 10940

Dear Denise:

The following is the end of the month revenue account for the month of **September 2024:**

REVENUE ACCOUNT #2029

Lil Rec'rs	1,490.00	
Basketball	540.00	
Cheer	270.00	
Art Class	570.00	
Paco Boxing	410.00	
Soccer	1,060.00	
Martial Arts	490.00	
Tennis	570.00	
Radio City	1,500.00	
PickleBall	585.00	
Volleyball	630.00	
		\$8,115.00

BUILD USE #2030

Park Fee	590.00	
		\$590.00

Cash/Check Payments	\$	2,480.00
Online/Credit Payments	\$	6,225.00
Total Deposited	\$	8,705.00
