



**CITY OF MIDDLETOWN
RECREATION AND PARKS COMMISSION MEETING AGENDA
FEBRUARY 14, 2024**

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. GUESTS
4. CORRESPONDENCE
 - 4.1. Thank You Letter from Salvation Army
5. APPROVAL OF MINUTES
 - 5.1. Accept the Minutes of Wednesday, January 10, 2024
6. AUDIT
 - 6.1. Audit, January 2024
7. SUPERINTENDENT'S REPORT
 - 7.1. Personnel
 - 7.2. Activities
 - 7.3. Maintenance
8. REMARKS OF THE RECREATION & PARKS COMMISSION
9. OLD BUSINESS
 - 9.1. Update on Maple Hill Splash Pad
 - 9.2. Lacrosse and Cycling Program
10. NEW BUSINESS
 - Annual Report

Summer Sports Camp

11. ANNOUNCEMENTS

12. ADJOURNMENT



TO: Members of the Recreation Commission
AGENDA: Recreation and Parks Commission Meeting
DATE: February 14, 2024
SUBJECT: Thank You Letter from Salvation Army

Recommendation for Action: For information only.

Prepared by:
Raelynn Bertholf, Supt of Recreation and Parks

Attachments:

None



TO: Members of the Recreation Commission
AGENDA: Recreation and Parks Commission Meeting
DATE: February 14, 2024
SUBJECT: Accept the Minutes of Wednesday, January 10, 2024

Recommendation for Action: Accept the Minutes of Wednesday, January 10, 2024

Prepared by:
Raelynn Bertholf, Supt of Recreation and Parks

Attachments:

1.	1-10-24 Minutes
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MIDDLETOWN RECREATION COMMISSION MINUTES

Wednesday, January 10, 2024

The Middletown Recreation Commission held their monthly meeting on Wednesday, January 10, 2024 at 7:30 pm in the Recreation & Parks Department gymnasium building located at 393 County Route 78.

ATTENDANCE: Chairman Daniel Higbie, Vice-Chairman Norris Gipson, Shawna Strenfel, Dr. Lynnette Williams, Jaycee Galdamez and Superintendent Raelynn Bertholf.

Absent: Student Representative Gabriella DeJesus and Student Representative Keymell Gill.

GUESTS: Alderman Kleiner and MHS students Julian Hyppolit, Jason Guo and Ryan Nesbit.

CORRESPONDENCE: Nothing to report.

MINUTES OF PREVIOUS MEETING: Minutes from the November 8, 2023 meeting were accepted by Shawna Strenfel and seconded by Norris Gipson with everyone in favor.

AUDIT: Program Revenues for:

November 2023 totaled:	\$6,884.00
December 2023 totaled:	\$6,524.0
'23 Grant and Donations Received	\$0.00
'23 Year-to-Date Revenues	\$276,165.98

SUPERINTENDENT'S REPORT: Personnel – ALL fulltime employees are working. We are still down 1 full-timer from MS resigning. We are looking to hire 1 additional full timer in 2024. 1 seasonal employee working with our maintenance. Looking for an ice-skating instructor and will start interviews for the basketball instructor.

Activities – FREE: Teen and Youth Open Gym Basketball, Teen Boxing, Storytime Come Alive, Youth Fitness and Special Events.

PAID: Young Warriors Boxing Program, Little RECers Toddler, Youth Art Classes, Adult Pickle Ball, Adult Pickle Ball Open Gym, Crochet for Adult and Youth, Youth Soccer Clinics, Youth Martial Arts and Youth Volleyball Clinics,

Program Registration – NEW Life Skills and Mid-Winter Break Camp.

Special Events - Planning for Winter Festival with the Middletown Lions Club.

Maintenance – Daily Ice-Rink maintenance. Snow removal and salting. Prepping for Sproat St. playground equipment. Working on Dog Park signs for special events. Odd jobs that can not be done during the busy seasons.

RECREATION & PARKS COMMITTEE: Alderman Kleiner stated that Raelynn and the Parks staff spoke to the Council and was very informative about everything that we do.

OLD BUSINESS: Superintendent reported that her and John Bianchi met with a Splash Pad Engineer and we are making plans to move forward with the project.

NEW BUSINESS: Superintendent reviewed the annual report with the everyone and corrections were made. The final copy will be submitted to Mayor DeStefano Friday, January 12, 2024. We discussed changing the February 14th meeting date but we all agreed to leave it as is.

ANNOUNCEMENTS: The MHS youth were asked if they would like to see any programs and they suggested Lacrosse and a Cycling Program. Alderman Kleiner mentioned the MLK Day Service will be held at the Middletown YMCA.

ADJOURNMENT: 8:06pm motion made by Shawna Strenfel and seconded by Dan Higbie with everyone in favor.

NEXT MEETING: The next meeting will be held on **Wednesday, February 14, 2024** at 7:30 pm in the Recreation & Parks Department gymnasium building located at 393 County Route 78.

Respectfully submitted,

Raelynn Bertholf, Superintendent of Recreation



TO: Members of the Recreation Commission
AGENDA: Recreation and Parks Commission Meeting
DATE: February 14, 2024
SUBJECT: Audit, January 2024

Recommendation for Action: For information purposes only.

Date	Amount	Budget Detail
January 2024	\$11,070.00	Program Revenues
2024	\$0	Grant Money Received
2024 Year to Date	\$11,070.00	All Revenues

Prepared by:
Raelynn Bertholf, Supt of Recreation and Parks

Attachments:

None



TO: Members of the Recreation Commission
AGENDA: Recreation and Parks Commission Meeting
DATE: February 14, 2024
SUBJECT: Annual Report

Recommendation for Action:

Prepared by:
Raelynn Bertholf, Supt of Recreation and Parks

Attachments:

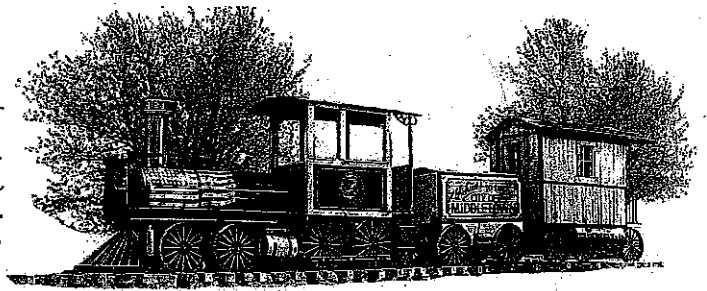
1.	2023 Annual Report
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**2023
MIDDLETOWN
RECREATION & PARKS
DEPARTMENT
ANNUAL REPORT**



Middletown Recreation and Parks Department

393 CR-78, Middletown, New York 10940 Tel: (845)346-4180 Fax: (845)344-2918



Friday, January 12, 2024

To Members of the Recreation Commission & Common Council:

On behalf of the staff at the Middletown Recreation & Parks Department, we are proud to submit the 2023 Annual Report summarizing our department's staff, highlights, finances, programs and goals. We would once again like to thank City Officials, Department Heads and their staff for their support and assistance throughout the year. With teamwork and enthusiasm, we will continue to grow and enhance our programs, services and facilities throughout the City of Middletown in 2024.

During 2023 we continued to serve our community with programming that promotes positive youth and family development. Special events and programs brought youth, families, agencies and city officials together to celebrate our community and all its offerings. The Recreation Commission recognized Superintendent Amy Creeden and The Enlarged City School District of Middletown for their outstanding support, commitment, leadership and sustained efforts to enhance the extracurricular opportunities for students and families in the City of Middletown. TOGETHER WE ARE ONE MIDDLETOWN!

Staffing wise this year was especially challenging. We lost a Program Coordinator and 2 highly skilled Parks employees. Replacing them was a slow process and we all took on more duties but it proved that everyone is replaceable and when we work TOGETHER towards a common goal WE can achieve many great things as ONE.

In 2023 the Recreation Commission recognized Danielle McAvinue with the Distinguished Service Award. Her knowledge and experience in relations to aquatics has been instrumental in our success with our aquatic facilities. Employees like her make our Department and programs top notch and her dedication and devotion does not go unnoticed.

As we strive to meet the demands of our community your continued assistance, input and support is appreciated and essential in making our Department successful. By sharing our combined abilities and resources there is no limit to what can be achieved for the betterment of our community in 2024. We will remain COMMITTED TO OUR COMMUNITY.

Sincerely,

A handwritten signature in black ink that reads "Raelynn Bertholf". The signature is written in a cursive, flowing style.

Raelynn Bertholf
Superintendent of Recreation

CITY OF MIDDLETOWN – 2023

JOSEPH M. DESTEFANO, MAYOR

COMMON COUNCIL

J. MIGUEL RODRIGUES, PRESIDENT

1st Ward: Joe Masi, Kevin Witt*

2nd Ward: Jerry Kleiner, Andrew Green

3rd Ward: Kate Wray, Dr. Paul Johnson

4th Ward: Sparrow Tobin, Jude Jean Francois

***Recreation & Parks Chairman**

RECREATION COMMISSION

Daniel Higbie, CHAIRMAN

Norris Gipson, Vice-Chairman

Shawna Strenfel, Dr. Lynnette Williams and Jaycee Galdamez

FULL-TIME STAFF

RAELYNN BERTHOLF, SUPERINTENDENT OF RECREATION

Nicole Psarakis, Assistant to the Superintendent

Celines Rodriguez, Recreation Program Coordinator (Provisional)

Kelly Ocasio, Senior Clerk

JOHN BIANCHI, DEPUTY COMMISSIONER OF PARKS

MATTHEW LYBOLT, WORKING SUPERVISOR

Brian Ogden – Semi-Skilled Laborer,

Jason Silvernail - Skilled Laborer, Bryan Sisco - Skilled Laborer

Jeff Lunham - Skilled Laborer, Hector Mapes – Semi-Skilled Laborer

Michael Bianchi Jr. – Semi-Skilled Laborer

YEAR-ROUND PART-TIME STAFF

Nick Campos - Summer Program Coordinator/Recreation Leader/Specialist

Sharon Delillo - Office Assistant/Recreation Specialist

Evelyn Massie - Recreation Leader/Specialist

Jessica Rodriguez – Recreation Specialist/Special Events

Sasha Bertholf – Recreational Fitness Program/Recreations Specialist/Special Events

Brittany Dones - Recreational Fitness Program/Recreation Specialist

Scott Reisert, Isaac Hylton, Joshua Hynds and Darell Taylor – Recreational Fitness Program

Alayvia Mendoza – Recreation Leader/ Recreation Specialist/Special Events

Francis Santiago & Randy Hinkinson - Boxing Instructors/Recreation Specialist

Patricia McCormack and Dennies Jacques - Building Custodians

Arthur Schouten – Dog Park Laborer

SEASONAL SUPERVISORY STAFF

Antoinette Eason – Art Instructor, James Holden - Maple Hill Tennis Supervisor

Derrick Brown – Breakdancing, Israel Olang – Martial Arts, Lu Lorick – Crochet

Eddie and Stacey Olivares – Volleyball

Saige Colon - Summer Camp Director, Jessica Rodriguez - Little People Playtime Director

Brooke Hartley - War Memorial Pool Manager, Alayvia Mendoza – Sproat Street Pool

2023 MIDDLETOWN RECREATION PARKS DEPARTMENT BUDGET

A. EXPENSES	<u>ORIGINAL BUDGET</u>	<u>BUDGET ADJUSTED</u>	<u>EXPENDITURES</u>	<u>ENDING BALANCE</u>	<u>Enc. 2023</u>
General Recreation Personnel Services (7020.100)	\$ 371,198.00	\$ 367,908.00	\$ 380,870.63	(12,962.63)	\$ -
General Recreation Overtime (7020.103)	\$ 25,000.00	\$ 25,000.00	\$ 24,988.81	\$ 11.19	\$ -
General Recreation CSEA Longevity (7020.104)	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
General Recreation Office Equipment (7020.210)	\$ 2,000.00	\$ 2,000.00	\$ 1,570.63	\$ 429.37	\$ -
General Recreation Travel Expense (7020.401)	\$ 1,000.00	\$ 1,000.00	\$ 214.85	\$ 785.15	\$ -
General Recreation Gas & Oil (7020.417)	\$ 28,000.00	\$ 28,000.00	\$ 4,263.27	\$ 23,736.73	\$ -
General Recreation Repairs to Equipment (7020.440)	\$ 9,000.00	\$ 16,794.39	\$ 9,693.89	\$ 3,864.50	\$ 3,236.00
General Recreation Material & Supplies (7020.450)	\$ 15,000.00	\$ 30,214.70	\$ 28,997.77	\$ 1,138.46	\$ 78.47
General Recreation Office Expense (7020.480)	\$ 10,000.00	\$ 24,561.88	\$ 22,022.94	\$ 2,538.94	\$ -
General Recreation Telephone Expense (7020.481)	\$ 3,000.00	\$ 3,000.00	\$ 954.00	\$ 2,046.00	\$ -
General Recreation Printing (7020.490)	\$ 4,000.00	\$ 4,752.50	\$ 1,143.50	\$ 2,209.00	\$ 1,400.00
Parks Personnel Services (7110.100)	\$ 406,286.00	\$ 406,286.00	\$ 402,013.16	\$ 272.84	\$ -
Parks Overtime (7110.103)	\$ 55,000.00	\$ 58,000.00	\$ 57,175.08	\$ 824.92	\$ -
Parks CSEA Longevity (7110.104)	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -
Parks Other Equipment (7110.200)	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	\$ -
Parks Gas & Oil (7110.417)	\$ 30,000.00	\$ 30,769.19	\$ 26,504.57	\$ 753.69	\$ 3,510.93
Parks Repairs to Equipment (7110.440)	\$ 55,000.00	\$ 55,000.00	\$ 53,673.58	\$ 756.42	\$ 570.00
Parks Material & Supplies (7110.450)	\$ 20,000.00	\$ 20,605.00	\$ 19,796.22	\$ 114.75	\$ 694.03
Parks Rental Toilets (7110.471)	\$ 4,942.00	\$ 4,942.00	\$ 4,608.25	\$ 333.75	\$ -
Parks Shade Trees (7110.472)	\$ 3,600.00	\$ 3,600.00	\$ 3,560.45	\$ 39.55	\$ -
Parks Park Improvements (7110.478)	\$ 82,500.00	\$ 113,178.93	\$ 104,170.36	\$ 4.57	\$ 9,004.00
Playgrounds Personnel Services (7140.100)	\$ 118,414.00	\$ 118,414.00	\$ 101,460.08	\$ 16,953.92	\$ -
Playgrounds Overtime (7140.103)	\$ 1,000.00	\$ 1,000.00	\$ 275.51	\$ 724.49	\$ -
Playgrounds Travel Expense (7140.401)	\$ 1,000.00	\$ 1,000.00	\$ 500.42	\$ 499.58	\$ -
Playgrounds Repairs to Equipment (7140.440)	\$ 10,000.00	\$ 10,059.00	\$ 10,036.15	\$ 22.85	\$ -
Playgrounds Material & Supplies (7140.450)	\$ 11,500.00	\$ 11,500.00	\$ 11,394.13	\$ 105.87	\$ -
Swimming Pools Personnel Services (7180.100)	\$ 117,384.00	\$ 106,589.61	\$ 105,719.82	\$ 869.79	\$ -
Swimming Pools Overtime (7180.103)	\$ 8,000.00	\$ 8,000.00	\$ 5,709.18	\$ 2,290.82	\$ -
Swimming Pools Light & Heat (7180.415)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
Swimming Pools Repairs to Equipment (7180.440)	\$ 10,500.00	\$ 10,500.00	\$ 4,604.96	\$ 995.04	\$ 1,900.00
Swimming Pools Repairs to Pools (7180.441)	\$ 9,000.00	\$ 9,000.00	\$ 6,067.04	\$ 1,582.96	\$ 1,350.00
Swimming Pools Material & Supplies (7180.450)	\$ 27,000.00	\$ 23,298.50	\$ 20,517.16	\$ 2,690.43	\$ 90.91
Day Camp Personnel Services (7200.100)	\$ 154,989.00	\$ 139,989.00	\$ 131,342.50	\$ 8,646.50	\$ -
Day Camp Overtime (7200.103)	\$ 8,000.00	\$ 8,000.00	\$ 4,418.55	\$ 3,581.45	\$ -
Day Camp Miscellaneous (7200.495)	\$ 21,500.00	\$ 21,500.00	\$ 16,675.05	\$ 4,356.39	\$ 468.56
Tennis Personnel Services (7250.100)	\$ 8,505.00	\$ 8,505.00	\$ 7,749.00	\$ 756.00	\$ -
Special Programs Personnel Services (7321.100)	\$ 298,908.00	\$ 285,674.42	\$ 156,327.61	\$ 129,346.81	\$ -
Special Programs Travel Expense (7321.401)	\$ 11,600.00	\$ 12,170.00	\$ 6,685.00	\$ 5,485.00	\$ -
Special Programs Background Investigation (7321.432)	\$ 3,500.00	\$ 3,541.09	\$ 2,033.78	\$ 1,507.31	\$ -
Special Programs Personnel Training (7321.433)	\$ 3,000.00	\$ 3,000.00	\$ 2,908.78	\$ 91.22	\$ -
Special Programs Material & Supplies (7321.450)	\$ 17,000.00	\$ 30,856.53	\$ 26,673.85	\$ 443.69	\$ 3,738.99
Special Programs Office Expense (7321.480)	\$ 4,000.00	\$ 4,153.70	\$ 4,153.70	\$ -	\$ -
Special Programs Miscellaneous (7321.495)	\$ 9,500.00	\$ 11,655.00	\$ 8,519.17	\$ 2,293.21	\$ 842.62
Special Programs Dues & Membership (7321.920)	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
Band Concerts General Expenses (7570.900)	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
Recreation Campus Contractual Services (8060.400)	\$ 6,750.00	\$ 6,818.00	\$ 5,424.54	\$ 925.50	\$ 467.96
Recreation Campus Light & Heat (8060.415)	\$ 60,000.00	\$ 60,000.00	\$ 50,643.88	\$ 9,356.12	\$ -
Recreation Campus Material & Supplies (8060.450)	\$ 9,000.00	\$ 9,000.00	\$ 8,239.37	\$ 511.85	\$ 248.78
Recreational Campus Repairs to Building (8060.470)	\$ 22,000.00	\$ 27,000.00	\$ 17,869.53	\$ 5,597.47	\$ 3,533.00
TOTAL:	\$ 2,104,576.00	\$ 2,154,836.44	\$ 1,883,670.72	\$ 233,031.47	\$ 31,134.25

B. REVENUES	<u>ACCOUNT</u>	<u>ORIGINAL BUDGET</u>	<u>REVENUE RECEIVED</u>
Pool Charges	2025	\$ 18,500.00	\$ 18,375.00
War Memorial	\$ 14,460.00		
Sproat St.	\$ 2,053.00		
Day Camp Fees	2027	\$ 129,000.00	\$ 144,035.00
Sports Camp	\$ 114,765.00		
Little People Playtime	\$ 29,270.00		
Special Programs	2029	\$ 68,570.00	\$ 87,848.00

2023 MIDDLETOWN RECREATION PARKS DEPARTMENT BUDGET

Lil RECs		\$	15,710.00		
Young Warrior Boxing		\$	13,395.00		
Soccer		\$	7,755.00		
Tennis		\$	7,120.00		
Radio City Rockettes Bus Trip		\$	6,670.00		
Ice-Skating Fees		\$	5,583.00		
Martial Arts		\$	4,375.00		
Spring Break Program		\$	4,135.00		
Volleyball		\$	3,355.00		
Cheerleading		\$	3,145.00		
Swim Lessons		\$	2,520.00		
Crafting		\$	2,455.00		
Pickleball		\$	2,140.00		
Crochet		\$	2,045.00		
Boxing Clinics		\$	1,920.00		
Book Mobile		\$	1,900.00		
Break Dancing		\$	1,420.00		
Basketball Clinics		\$	840.00		
Ice Skating Clinic		\$	660.00		
Vendors @ Special Events		\$	275.00		
Fishing Derby		\$	250.00		
Glow Egg Hunt		\$	150.00		
Winter Break Program		\$	30.00		
Pavilion/Parks Fees/Building Usage	2030			\$	18,000.00
Building and Facility Usage		\$	6,350.00		\$ 18,375.00
Park Fees		\$	12,025.00		
Gifts & Donations	2705			\$	5,000.00
Camp Scholarship Donations	2705.07				\$ 4,311.33
Youth Programs Rec - Orange County Solutions Fundin	3820			\$	11,150.00
TOTAL					\$ 38,820.00
Total Expense Expenditures		\$	1,883,670.72		
Total Revenue Received		-\$	322,914.33		
Net Operating Costs		\$	1,560,756.39		

2023 HIGHLIGHTS

- January – FREE programs; Storytime Come Alive, Teen and Youth Open Gym Basketball, Boxing and Youth Fitness.
- January – PAID REOCCURING Program; Boxing, Lil RECers and Ice-Skating.
- January 2nd – Adult only Ice-Skating sessions started.
- January 5th – MHS Seniors Ice Skating.
- January 7th – Ice Skating rink glow theme.
- January 14th – Rock & Roll theme at Ice-Skating Rink.
- January 17th – Youth Craft Night and Adult Paint Night.
- January 18th – Garden Lovers read a story and did a craft with Lil RECers.
- January 19th – Crochet Clinic started.
- January 21st – Boxing Clinic workout session started.
- January 21st – Ice Skating rink Wild Wild West theme.
- January 24th – Intro to Boxing Clinic started.
- January 28th – Wow Wow Luau Event at the Ice-Skating rink.
- January 31st – Cheerleading Clinic started.
- January 31st – Youth Martial Arts started.
- January 31st – Cops & Cocoa at the Ice-Skating Rink.
- February – FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Adaptive Fitness, Youth Open Gym Basketball and Youth Fitness.
- February - PAID REOCCURING Program; Boxing.
- February 2nd – Youth basketball Clinic started.
- February 7th – Mayor's Youth Council went to Albany for Legislation Day.
- February 8th – Indoor Soccer Clinics started.
- February 8th – Youth Paint Night and Adult Floral Arrangement class.
- February 11th – Furever Mine Valentine event at Dog Park.
- February 15th – Garden Lovers read a story and did a craft with Lil RECers.
- February 18th – Winter Festival Event at the Ice-Skating Rink.
- February 20th – Lil RECers Someone Special Dance.
- March - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Adaptive Fitness, Youth Open Gym Basketball and Youth Fitness.
- March - PAID REOCCURING Program; Boxing and Let's Play Gym Time.
- March 2nd – Crochet Clinic started.
- March 4th – Youth Breakdancing Clinic started.
- March 6th – Intro to Gaming class started.
- March 6th – Garden Lovers' Club read a story and did a craft with the Lil RECers program.
- March 8th – Youth paint Night and Adult Craft Night.
- March 9th – Crochet Clinic started.
- March 14th – Martial Arts Clinic started.

- March 15th – Lil RECers St. Patty's Celebration.
- March 16th & 21st – Touro College students volunteered at Youth Open Gym and Youth Fitness classes.
- March 22nd – Mayor's Youth Council hosted a Blood Drive.
- March 25th – Boxing Workout Clinic started.
- March 27th – Lil RECers Aquarium Trip.
- March 31st – Chalk the Walk Event with Pow'r Against Tobacco.
- April - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Adaptive Fitness, Youth Open Gym Basketball and Youth Fitness.
- April - PAID REOCCURRING Programs; Boxing and Let's Play Gym Time.
- April 3rd – Spring Break Program started.
- April 5th – Glow Egg Hunt.
- April 4th – Youth Paint night and Adult Craft night.
- April 8th – Egg Hunt for youth ages 10 and under.
- April 10th – Lil RECers *Party with My Peeps*.
- April 12th – Ice Rink Tear Down by Iron Sleek.
- April 15th – Spring Fling Cookie decorating in support of Pet's Alive.
- April 15th – Little League Opening Day and Parade.
- April 17th – Garden Lovers Club read a story and did a craft with the Little RECers.
- April 17th – MYC visited Touro College.
- April 21st – Attended MHS Diversity Club's multicultural night.
- April 22nd – City Wide Clean Up.
- April 25th – Let's Cook collaboration with Cornell Cooperative Extension started.
- April 28th – CPR and Lifeguarding Certification Class offered.
- May - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Adaptive Fitness, Youth Open Gym Basketball and Youth Fitness.
- May - PAID REOCCURRING Programs; Boxing and Let's Play Gym Time.
- May 1st – Garden Lovers read a story and did a craft with Lil RECers.
- May 2nd – Cheerleading Clinic started.
- May 3rd – Soccer Stars Clinic started.
- May 4th – Youth Soccer Clinic started.
- May 9th – Martial Arts Clinic started.
- May 10th – Lil RECers Mother's Day party.
- May 10th – Youth Paint night.
- May 20th – Spring Pup pizza pawty at the Dog Park.
- May 20th – Lifeguarding and CPR recertification class.
- May 20th – Middletown Vs. YMCA community basketball games.
- June - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Youth Open Gym Basketball and Youth Fitness.
- June - PAID REOCCURRING Programs; Boxing.
- June 3rd – Fairy House building workshop.
- June 3rd – Kid's Celebration Day at Thrall Park.
- June 8th – OCYB Award Ceremony at OCCC. Nominated 4 people for awards.

- June 10th – Annual Fishing Derby Co-Sponsored by the Middletown Lion's Club.
- June 10th – Story Time Come Alive at BID Farmers Market.
- June 19th – Lil RECers Father's Day picnic.
- June 21st – Lil RECers end of year celebration.
- June 26th – SUMMER TIME! Summer Camp, Little People Playtime, Pools and Swim Lessons start.
- June 30th – Movie Night with Middletown Little League.
- July - FREE programs; Storytime Come Alive and Youth Fitness.
- July - PAID REOCCURRING Programs; Boxing, Camps, Swim Lessons and Pools.
- July 1st – Stars and Stripes Celebration at Fancher Davidge Park.
- July 8th – Skateboard Contest at Erie Way Skate Park.
- July 8th – Summer Movie at Erie Way Park.
- July 15th – Cops & Kids Field Day at Recreation Campus.
- July 15th – Story Time Come Alive at BID Farmers Market.
- July 15th – Summer Movie at Erie Way Park.
- July 22nd – Summer Movie at Erie Way Park.
- July 29th – Dog Days of Summer at Dog Park.
- August - FREE programs; Storytime Come Alive and Youth Fitness.
- August - PAID REOCCURRING Programs; Boxing, Camps, Swim Lessons and Pools.
- August 1st – National Night Out Against Crime.
- August 5th – Summer Movie Night at Erie Way Park.
- August 19th – Story Time Come Alive at BID Farmers market.
- August 19th – Summer Movie Night at Erie Way Park.
- August 24th – Faith Fair at Erie Way Pak Pavilion.
- September - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Youth Open Gym Basketball and Youth Fitness.
- September - PAID REOCCURRING Programs; Boxing, Little RECers and Pickle Ball.
- September 9th – It Takes A Village Back to School event at Davidge Park.
- September 12th – Youth Soccer Clinics starts.
- September 13th – Soccer Stars Clinic starts.
- September 16th – Story Time Come Alive at BID Farmers Market.
- September 19th – Youth Martial Arts starts.
- September 20th – Youth Art Classes.
- September 21st – Garden Lovers visited Lil RECers.
- September 21st – Youth Cheerleading Clinic starts.
- September 23rd – Teddy Bear Clinic in conjunction with Touro College.
- September 28th – Crochet Clinic starts.
- October - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Youth Open Gym Basketball and Youth Fitness.
- October - PAID REOCCURRING Programs; Boxing, Little RECers and Pickle Ball.

- October 2nd – Lil RECers class went apple picking.
- October 4th – Garden Lovers visited Lil RECers.
- October 11th – Youth Art Classes.
- October 18th – Let's Cook collaboration with Cornell Cooperative Extension started.
- October 19th MPD visited Lil RECers.
- October 21st – Story Time Come Alive at BID Farmers Market.
- October 21st – Pumpkin Party in the Park.
- October 23rd – MFD visits Lil RECers.
- October 25th – Lil RECers class went to Pumpkin Patch.
- October 28th – Howl-O-Ween Pawty at the Dog Park.
- October 30th – Lil RECers Spooktacular Halloween Bash.
- November - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Youth Open Gym Basketball and Youth Fitness.
- November - PAID REOCCURRING Programs; Boxing, Little RECers and Pickle Ball.
- November 2nd – Youth Indoor Soccer starts.
- November 7th – Youth Martial Arts starts.
- November 8th – Youth Art classes.
- November 15th – Youth Volleyball Clinics starts.
- November 19th – Bus trip to NYC to see Radio City Christmas Spectacular.
- November 20th – Letters to North Pole starts and mailboxes go out.
- November 23rd – Lil RECers Thanksgiving Feast.
- November 25th – Santa Paws at Dog Park.
- November 25th – Annual tree lighting parade.
- November 25th – Ice Skating open for the season.
- December - FREE programs; Storytime Come Alive, Teen Open Gym Basketball and Boxing, Youth Open Gym Basketball and Youth Fitness.
- December - PAID REOCCURRING Programs; Boxing and Little RECers.
- December 2nd – Youth Breakdancing Clinics starts.
- December 2nd – Yuletide on Union St. at Erie Way Park.
- December 4th – Lil RECers spirit week.
- December 4th – Garden Lovers read a story and did a craft with Lil RECers.
- December 6th – Youth Craft Night.
- December 8th – Youth and Staff recognized at the annual OCYB award ceremony.
- December 10th – The playing of *The Grinch* at the Paramount Theatre.
- December 12th – Office staff bell ringing for the Salvation Army.
- December 12th – Adult Floral Craft.
- December 18th – Holiday Decoration and Light Display contest judging.
- December 21st – Holiday Sing-A-Long at John Degnan Square.
- December 23rd – Candy Cane Hunt at Erie Way Park.
- December 22nd – Lil RECers Holiday Party.

2024 GOALS

RECREATION & PARKS DEPARTMENT

- Continue to network and collaborate with community businesses and agencies to improve the quality of life for residents in the City of Middletown through programming and facility improvements.
- Begin construction of Maple Hill Spray Pad.

THREE (3) YEAR GOALS

RECREATION & PARKS DEPARTMENT

- Complete construction of Maple Hill Spray Pad.
- Resurface existing basketball courts in Middletown.
- Pickleball courts in one of our parks.

MIDDLETOWN
RECREATION & PARKS DEPARTMENT
393 County Route 78
Middletown, New York 10940
Tel: (845) 346-4180 Fax: (845) 344-2918

YOUR CITY PARKS
TO PRESERVE! TO IMPROVE! TO USE! TO ENJOY!

	<i>Acreage</i>
1. Academy Avenue Park	1.90
2. Beattie Hill Park	0.60
3. Ben & Paula Amchir Park	1.49
4. Bennett Hill Park	1.10
5. Erie Park Way	2.00
6. Katherine Chappell Memorial Park	3.90
7. Fancher-Davidge Park	192.30
8. John F. Degnan Square	0.25
9. Jerry's Park	0.16
10. Linden Avenue Park	0.44
11. Maple Hill Park	18.75
12. Recreation Campus	15.4
13. Reservoir Trails	1,250.00
14. Run 4 Downtown Park	0.08
15. Sproat Street Park	0.90
16. Thrall Park	3.61
17. Wallace Park	0.13
18. Watts Memorial Park	17.59
19. Wolslayer Field	<u>26</u>
	1,536.6 Acres