



**CITY OF MIDDLETOWN
BOARD OF ESTIMATE AND APPORTIONMENT MINUTES
JULY 31, 2025**

Roll Call

Present: Mayor DeStefano, Alderman Masi

Absent: Council President Rodrigues

Approval of Minutes

Accept the Minutes of 7/15/2025

Motion by: Alderman Masi **Seconded by:** Mayor DeStefano

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

New Business

Authorization to change to Part-Time Permanent Employees rates of pay. BE IT RESOLVED; that the Common Council of the City of Middletown, NY, concurs with the Board of Estimate and Apportionment and authorizes salary changes to previously approved Part-Time Permanent employees.

<i>Employee Name</i>	<i>Old Rate</i>	<i>New Rate</i>	<i>Reason</i>
<i>John Bianchi #1947 Deputy Commissioner @ 30 of Parks hrs/week</i>	<i>\$23/hr.</i>	<i>\$46/hr. @ 15hrs./week</i>	<i>As a retired employee, the current scope of his job 30 hours every week is not realistic.</i>
<i>Jessica Rodriguez #1540</i>	<i>Not in KVS</i>	<i>\$18.75/hr as Adheres to the approved salary chart. Did not Recreation have a Recreation Leader rate of pay. Leader</i>	
<i>Evelyn Massie #8686</i>	<i>\$20/hr.</i>	<i>\$20.25hr.</i>	<i>Adheres to the approved salary chart. Additional \$0.25 for CPR/AED Certification.</i>

Motion by: Mayor DeStefano **Seconded by:** Alderman Masi

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Authorization to Accept Camp Scholarship donation.

BE IT RESOLVED; that the Common Council of the City of Middletown, NY, concurs with the Board of Estimate and Apportionment and accepts a \$250.00 donation from CSEA Retiree Local 917 and George Henry.

BE IT RESOLVED; that the Common Council of the City of Middletown, NY, concurs with the Board of Estimate and Apportionment and authorizes the Treasurer to deposit this donation into account A.2705.07 Summer Camp Scholarships.

Motion by: Alderman Masi **Seconded by:** Mayor DeStefano

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Authorization to approve transfer within the 2025 Water Budget. *We are requesting the following transfer to cover a current overdraft (\$655.00) and to cover anticipated meal allowances for the remainder of the year. The overdraft includes overtime meal allowances for shift coverages at the Filter Plant and various water related repairs/breaks. We have estimated \$2,200.00 in meal allowances for the remainder of the year (11 pay dates) in the water fund.*

<i>FROM</i>	<i>AMOUNT</i>	<i>TO</i>
<i>F.8320.100</i>	<i>\$2,855.00</i>	<i>F.9000.896</i>
<i>PUMPING STATION</i>		<i>MEAL ALLOWANCE</i>
<i>PERSONALSERVICES</i>		

Motion by: Mayor DeStefano **Seconded by:** Alderman Masi

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Authorization to approve a transfer within the 2025 Civil Service BudgetBE IT RESOLVED; that the Board of Estimate and Apportionment authorizes the Treasurer to transfer \$715.41 in the following manner,

<i>FROM</i>	<i>TO</i>	<i>AMOUNT</i>
<i>A.1430.400</i>	<i>A.1430.401</i>	<i>\$715.41</i>
<i>Contractual Services</i>	<i>Travel Expense</i>	

To cover the cost of the NYCOM trip and travel reimbursement for travel.

Motion by: Mayor DeStefano **Seconded by:** Alderman Masi

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Authorization to transfer within the 2025 General Fund BudgetBE IT RESOLVED; that the Board of Estimate and Apportionment authorizes the Treasurer to transfer \$45,600, in the following manner,

<i>FROM</i>	<i>AMOUNT</i>	<i>TO</i>
<i>A.1900.950</i>	<i>\$600</i>	<i>A.1420.480</i>

Taxes on City Properties

\$45,000

Corp Counsel Office Expense

A.1420.489

*Corp Counsel Litigation
Expense*

To cover the cost of the settlement claim refund on taxes.

Motion by: Alderman Masi **Seconded by:** Mayor DeStefano

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Resolution to award the rebid of the 2008 Chevy Tahoe that was auctioned off through Auctions International.

I respectfully request a resolution to award the following rebid for the below surplus vehicle auctioned off through Auctions International:

2008 Chevy Tahoe (VIN #1GNFK03098R264302) - \$770.00

Total= \$770.00

Motion by: Alderman Masi **Seconded by:** Mayor DeStefano

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Authorization to approve transfer within the Fire Department 2025 Budget

BE IT RESOLVED; that the Board of Estimate and Apportionment authorizes the Treasurer to transfer \$3,571.25, in the following manner,

<i>FROM</i>	<i>TO</i>	<i>AMOUNT</i>
<i>A.3410.496</i>	<i>A.3410.202</i>	<i>\$1,426.25</i>
<i>Personnel Training Volunteer</i>	<i>Personal Protective Equipment</i>	
	<i>To cover unbudgeted firefighter boots</i>	

Amended the \$3,517.25 to \$1,426.25

Motion by: Mayor DeStefano **Seconded by:** Alderman Masi

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Authorization to approve the Stipulation of Agreement between the City of Middletown and the CSEA bargaining Unit

BE IT RESOLVED; that the Board of Estimate and Apportionment authorize a stipulation of settlement between the City of Middletown and the bargaining unit ,CSEA

BE IT FURTHER RESOLVED; that the Board of Estimate and Apportionment authorizes the Mayor to sign the agreement. The settlement is attached.

Motion by: Alderman Masi **Seconded by:** Mayor DeStefano

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None

Water/Sewer/Lawn Maintenance Adjustment

Adjournment

@ 4:16 P.M

Motion by: Alderman Masi **Seconded by:** Mayor DeStefano

AYES: Mayor DeStefano, Alderman Masi

NAYS: None

ABSTAIN: None